



# Local and Special Service Districts Adopted Budget

Name Beaver Fire District #1

Fiscal Year 12/31/12

Form: SD-BUD-1-2010

## Part II General and Enterprise Fund

(a)	General Fund			Enterprise Fund		
	Actual		Budget (d)	Actual		Budget (g)
	Prior Year (b)	Current Year (c)		Prior Year (e)	Current Year (f)	
<b>Revenues</b>						
1.1 Taxes: Property Tax	126,977	126,685	125,000			
1.2 Other:						
1.3 Fee in Lieu of Taxes						
1.4 Charges for Services	980			217,329	310,535	305,490
1.5 Interest Income	431	495	500	850	786	1,000
1.6 Intergovernmental revenue	15,414		10,000	10,177	7,321	10,000
1.7 Miscellaneous revenue	3,549	2,261		16,290	18,527	6,500
1.8						
<b>Other Financing Sources:</b>						
1.9 Transfers from Other Funds						
1.10 Contribution from Fund Balance			30,000			
1.11						
1.12						
<b>Total Revenues</b>	147,351	129,441	165,500	244,646	337,169	322,990
<b>Expenses</b>						
2.1 Salaries and Benefits				45,149	30,456	32,780
2.2 Other Operating Expenses	28,851	27,353	20,700	40,953	19,679	20,800
2.3 Depreciation						
2.4 Capital Outlay	26,905	36,841	40,000	37,546	6,328	77,530
2.5 Debt Service				13,500	14,948	12,000
2.6 Contracted services	25,909	21,071	52,800	107,500	133,015	122,880
2.7 Maintenance, supplies and training	22,994	18,241	52,000	68,783	72,055	57,000
2.8						
<b>Other Financing Uses:</b>						
2.9 Transfers to Other Funds						
2.10 Contribution to Fund Balance	42,692	25,934				
2.11						
2.12						
<b>Total Expenditures / Expenses</b>	147,351	129,441	165,500	313,431	276,481	322,990
<b>Net Income / (Loss)</b>				-68,785	60,688	0

CONTINUE ON PAGE 3 WITH PART III

Part III Capital Projects and Debt Service Fund

		Capital Projects Fund			Debt Service Fund		
		Actual		Budget	Actual		Budget
		Prior Year (b)	Current Year (c)		Prior Year (e)	Current Year (f)	
				(d)	(e)	(f)	(g)
	<b>Revenues</b>						
1.1	Bond Issues						
1.2	Property Taxes						
1.3	Fee-in-Lieu of Taxes						
1.4	Investment/Interest Income						
	<b>Transfers From:</b>						
1.5							
1.6							
1.7	Other:						
1.8	Other:						
	<b>Total Revenues</b>	0	0	0	0	0	0
1.9	Beginning Fund Balance						
1.10	Available for Use	0	0	0	0	0	0
	<b>Expenses</b>						
2.1	Debt Service						
2.2	Retirement of Bonds						
2.3	Interest on Bonds						
2.4	Capital Outlay						
	<b>Transfers To:</b>						
2.5							
2.6							
2.7	Other:						
2.8	Other:						
	<b>Total Expenses</b>	0	0	0	0	0	0
	<b>Ending Fund Balance</b>	0	0	0	0	0	0

# **Special District Adopted Budget**

## **Basic Form Instructions**

### **Local and Special Districts**

A "certification of budget" form is required to be submitted with each budget. Please contact the State Auditor's Office or your independent auditor if you have any questions about these forms or require assistance in completing them.

1. The Certification Page (page 1) must be completely filled out. Page 2 must be completed for the General Fund or the Enterprise Fund. Fill out only the fund your district uses. Page 3 should be completed only for Capital Projects Funds or Debt Service Funds.
2. The law requires that budgets be balanced. This means that in the general fund and special revenue funds, the "Total Revenues" must equal the "Total Expenses." The law further requires that the columns labeled "Prior Year" and "Current Year" be filled in as well as the "Budget" column. The actual expenses shown in the first two columns (with the "Current Year" amounts being estimated) are meant to help you in determining more accurate budget amounts.
3. For the general fund and the special revenue fund: If all, or part, of the prior year's fund balance needs to be used to balance the budget, place the balancing amount on the line called "Contribution From Fund Balance" in the Revenues section. If part of the budget year's revenues are meant to increase the fund balance, place the balancing amount on the line called "Contribution To Fund Balance" in the Expenses section.
4. This budget is a public document and must be kept by the district. It must be available for inspection by the public during business hours.
5. Finally, a copy of this budget must be sent to the State Auditor's Office within 30 days after its adoption. Forms may be sent electronically to [sao@utah.gov](mailto:sao@utah.gov) or mailed to:

Utah State Auditor  
Utah State Capitol Complex  
East Office Building Suite E310  
PO Box 142310  
Salt Lake City, UT 84114

IF YOU HAVE ANY QUESTIONS, PLEASE CALL:  
Ryan Roberts at (801) 671-5808.  
You may call Toll Free by calling 1 (800) 622-1243  
Or email at [ryanroberts@utah.gov](mailto:ryanroberts@utah.gov)